

**Notice of Budget Changes – Statute 65.90(5)(a)
Change in Anticipated Expenditure Appropriations**

Notice is hereby given, in accordance with the provisions of the Wisconsin Statute 65.90(5)(a), that the School Board of Richland School District, on June 20, 2022 adopted the following changes to the previously approved budgeted 2021-22 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

Ref #	Account	Line-Item Description	Current Budget	Modified Budget	Change in \$\$
1	10E 460 411 162000 000	General Supplies Athletics	2802	902	-1900
	10E 460 899 411000 000	Cooperative Cross Country	4097	5997	+1900
2	10E 420 342 143000 000	Physical Education Employee Travel	65	39	-26
	10E 450 348 256240 000	Forensics Fuel for Vehicle Operation	49	0	-49
	10E 402 411 120000 000	General Building General Building Supplies	15960	16035	+75
3	10E 402 411 120000 000	General Building General Building Supplies	16035	8446.	-7044
	10E 410 112 125420 000	Vocal Ins Extra Time	2958	4226	+723
	10E 410 310 125420 000	Vocal Ins Personal Services	0	700	+700
	10E 402 386 431120 000	Gen Build Pymt to CESA	0	939	+939
	10E 402 387 431120 000	Gen Build Pymt To State UW Sys	2677	2781	+104
	10E 414 411 131000 000	Agriculture General Supplies	1468	1787	+319
	10E 421 411 213200 000	Guidance General Supplies	328	609	+281
	10E 421 386 213200 000	Guidance Pymt to CESA	0	1600	+1600
	10E 430 354 241000 000	Principal Printing and Binding	975	1972	+997
	10E 439 419 249000 000	Misc Programs Graduation Other Supplies	3000	4286	+1286
	10E 452 411 161322 000	National Honor Society Supplies	515	610	+95
4	10E 411 341 256770 000	Band Pupil Travel	3100	2942	-158
	10E 411 324 254410 000	Band Repairs and Maintenance	2000	1867	-133

	10E 410 324 254410 000	Vocal Ins Repairs and Maintenance	1200	873	-327
	10E 410 341 256770 000	Vocal Ins Pupil Travel	1600	1037	-563
	10E 410 112 125420 000	Vocal Ins Extra Time	4226	5407	+1181
5	10E 411 324 254410 000	Band Repairs and Maintenance	1867	1332	-535
	10E 411 551 125510 000	Band Equip/Veh under \$5,000	7267	7802	+535